

ANA Group Traffic Results

December 2010

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1. Traffic Results

(1) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,807,317	3,160,262	3,053,008	3,307,204	3,897,423	3,523,148	19,748,362
% Comparison on previous year	103.7	104.3	105.8	100.0	103.6	97.3	102.3
Passenger load factor (%)	59.4	63.3	61.7	63.7	72.9	70.3	65.4
% Comparison of available seat km on previous year	93.2	94.4	94.1	94.9	96.3	95.8	94.8
% Comparison of revenue passenger km on previous year	103.6	104.5	105.3	100.2	104.4	97.9	102.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,616,475	3,411,852	2,956,287				9,984,614	29,732,976
% Comparison on previous year	105.8	106.6	103.8				105.4	103.3
Passenger load factor (%)	70.7	66.9	56.4				64.6	65.1
% Comparison of available seat km on previous year	97.8	104.3	104.2				102.0	97.1
% Comparison of revenue passenger km on previous year	105.9	106.2	103.4				105.2	103.4

(2) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	350,753	362,066	366,073	409,432	427,041	383,972	2,299,337
% Comparison on previous year	112.8	129.1	132.1	119.0	111.6	106.5	117.6
Passenger load factor (%)	73.9	77.5	82.0	82.9	83.9	79.3	80.0
% Comparison of available seat km on previous year	97.6	99.1	99.7	105.9	107.2	109.2	103.1
Comparison of revenue passenger km on previous year	102.5	119.9	119.6	114.5	110.3	107.3	112.1

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	381,954	437,985	431,764				1,251,703	3,551,040
% Comparison on previous year	104.7	125.7	119.0				116.3	117.1
Passenger load factor (%)	79.8	74.6	72.9				75.6	78.4
% Comparison of available seat km on previous year	110.0	128.9	127.5				122.1	109.4
% Comparison of revenue passenger km on previous year	108.3	120.8	115.9				114.9	113.1

(3) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	87,151	120.5	76.2	995,389	123.1	758,357	115.5
Europe	43,515	108.8	72.2	573,728	125.7	414,251	108.3
Asia/ Oceania	301,098	120.2	70.2	1,130,537	132.6	794,119	120.6
Total	431,764	119.0	72.9	2,699,655	127.5	1,966,727	115.9

(4) Cargo

< Domestic >

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,372	34,422	37,300	42,655	39,873	39,886	232,509
% comparison on previous year	105.0	100.6	104.6	103.7	105.6	104.8	104.1
Mail volume (tons)	2,465	2,440	2,730	2,418	2,223	2,266	14,542
% comparison on previous year	91.8	87.4	91.1	88.0	89.7	92.5	90.0

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	42,069	40,780	49,732				132,581	365,090
% comparison on previous year	107.8	108.4	104.9				106.9	105.1
Mail volume (tons)	2,645	2,654	3,212				8,511	23,053
% comparison on previous year	95.7	95.3	96.3				95.8	92.1

< International >

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	39,431.5	39,872.6	38,645.9	41,354.1	39,110.1	42,007.5	240,421.6
% comparison on previous year	157.3	153.7	136.6	136.8	130.2	132.6	140.4
Mail volume (tons)	1,485.9	1,515.6	1,498.8	1,490.0	1,569.6	1,509.6	9,069.6
% comparison on previous year	98.9	96.3	98.5	105.2	107.2	104.0	101.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	43162.4	45659.1	46349.7				135171.1	375,592.7
% comparison on previous year	131.4	129.2	129.3				129.9	136.4
Mail volume (tons)	1629.7	1866.3	2359.5				5855.4	14,925.0
% comparison on previous year	100.7	114.6	118.4				111.7	105.3

2. Other Data

(1) Operation Data (December 2010) *

< Domestic Passenger >

	Flight	On-time Departure Rate	On-time Arrival Rate	
ANA Group	98.9	92.1	87.9	
Same month previous year	99.0	94.3	90.9	

within 15 minutes for both departure and arrival

< International Passenger >

	Flight	On-time	On-time	
	Operation Rate	Departure Rate	Arrival Rate	
	(%)	(%)	(%)	
ANA Group	99.9	87.1	79.9	
Same month previous year	99.7	87.5	81.6	

within 15 minutes for both departure and arrival

(2) Network (February 2011) *

< Domestic >

	Cities served	Routes served	Flights/ Day
ANA Group	49	98	752

< International >

	Cities served	Routes served	Flights/ Week
ANA Group	28	60	888

(3) Fleet (as of January 31, 2011)

B747-400	B777-300	B777-200	
11	26	23	
B767-300	B737-800	B737-700	
64	15	18	
B737-500	A320	DHC8-300	
22	29	5	
DHC8-400	Total		
15	228		

^{*} All figures are given on flights operated by ANA Group, excluding code-share flights.