



ANA Group Traffic Results

Oct- 2012

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A STAR ALLIANCE MEMBER 

1. Traffic Results

(1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	511,518	544,693	536,183	565,594	628,273	525,552	3,311,813
% Comparison on previous year	137.3	124.6	115.5	111.6	112.2	105.1	116.6
Passenger load factor (%)	71.1	76.6	78.1	76.8	83.8	78.5	77.6
Available seat km (thousand)	2,996,245	3,081,489	2,981,787	3,125,070	3,213,718	3,092,355	18,490,662
% Comparison on previous year	109.0	109.2	108.3	108.0	111.0	110.3	109.3
Revenue passenger km (thousand)	2,129,577	2,359,512	2,329,203	2,401,148	2,693,995	2,428,214	14,341,648
% Comparison on previous year	140.4	121.9	115.4	109.8	112.4	113.0	117.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	463,332						463,332	3,775,145
% Comparison on previous year	94.0						94.0	113.2
Passenger load factor (%)	71.6						71.6	76.7
Available seat km (thousand)	3,134,987						3,134,987	21,625,649
% Comparison on previous year	108.4						108.4	109.2
Revenue passenger km (thousand)	2,243,364						2,243,364	16,585,012
% Comparison on previous year	105.8						105.8	115.8

(2) International Passenger by Route

Oct- 2012

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	103,950	114.9	82.6	1,089,168	107.9	899,560	114.1
Europe	54,650	114.8	78.5	660,912	113.5	518,682	114.6
Asia	304,732	85.8	59.6	1,384,907	106.5	825,122	93.7
Total	463,332	94.0	71.6	3,134,987	108.4	2,243,364	105.8

(3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,768,420	3,111,856	3,001,435	3,266,711	3,830,008	3,412,042	19,390,472
% Comparison on previous year	123.3	114.2	109.6	105.0	99.0	100.5	107.2
Passenger load factor (%)	56.7	58.9	58.1	58.6	68.3	66.5	61.3
Available seat km (thousand)	4,258,204	4,599,589	4,549,924	4,968,972	5,036,967	4,570,838	27,984,495
% Comparison on previous year	104.0	107.6	106.6	106.0	101.9	99.0	104.1
Revenue passenger km (thousand)	2,412,790	2,707,449	2,642,899	2,913,755	3,440,077	3,039,071	17,156,041
% Comparison on previous year	123.9	112.8	109.8	104.7	98.5	99.7	106.7

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,578,156						3,578,156	22,968,628
% Comparison on previous year	101.3						101.3	106.2
Passenger load factor (%)	66.2						66.2	62.0
Available seat km (thousand)	4,799,723						4,799,723	32,784,218
% Comparison on previous year	102.2						102.2	103.8
Revenue passenger km (thousand)	3,178,545						3,178,545	20,334,586
% Comparison on previous year	100.7						100.7	105.7

(4) Cargo

<International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	44,719.5	43,591.7	42,579.5	43,523.8	43,459.7	47,246.5	265,120.7
% comparison on previous year	101.2	107.1	101.4	102.7	114.0	111.6	106.2
Mail volume (tons)	2,024.5	2,112.2	2,187.4	2,259.2	2,331.3	2,404.8	13,319.4
% comparison on previous year	112.0	124.1	125.8	117.9	126.0	123.3	121.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	47,686.8						47,686.8	312,807.5
% comparison on previous year	110.8						110.8	106.8
Mail volume (tons)	2,453.0						2,453.0	15,772.4
% comparison on previous year	117.8						117.8	120.9

<Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	37,970.9	36,260.1	36,351.3	40,848.1	39,752.3	39,393.8	230,576.5
% comparison on previous year	97.8	105.6	94.0	95.0	99.6	95.3	97.7
Mail volume (tons)	2,454.6	2,527.3	2,793.8	2,451.8	2,319.9	2,385.0	14,932.5
% comparison on previous year	90.5	104.4	100.4	101.1	101.7	99.6	99.4

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	42,529.3						42,529.3	273,105.7
% comparison on previous year	100.1						100.1	98.1
Mail volume (tons)	2,593.9						2,593.9	17,526.3
% comparison on previous year	98.2						98.2	99.3

2. Other Data

(1) Operation Data (Oct 2012) *

<International Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	99.8	90.2	84.5
Same month previous year	99.9	93.3	83.7

※within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate	On-time Departure Rate	On-time Arrival Rate
ANA Group	99.5	95.7	92.7
Same month previous year	99.7	94.6	91.4

※within 15 minutes for both departure and arrival

(2) Network (Dec 2012) *

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	32	66	998

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	50	107	786

(3) Fleet (as of Nov 30, 2012)

B747-400	B777-300	B777-200
6	26	25
B787-8	B767-300	B737-800
16	62	19
B737-700	B737-500	A320
18	19	20
DHC8-300	DHC8-400	Total
1	19	231

* All figures are given on flights operated by ANA Group, excluding code-share flights.