



ANA Group Traffic Results

February - 2013

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1. Traffic Results

(1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	511,518	544,693	536,183	565,594	628,273	525,552	3,311,813
% Comparison on previous year	137.3	124.6	115.5	111.6	112.2	105.1	116.6
Passenger load factor (%)	71.1	76.6	78.1	76.8	83.8	78.5	77.6
Available seat km (thousand)	2,996,245	3,081,489	2,981,787	3,125,070	3,213,718	3,092,355	18,490,662
% Comparison on previous year	109.0	109.2	108.3	108.0	111.0	110.3	109.3
Revenue passenger km (thousand)	2,129,577	2,359,512	2,329,203	2,401,148	2,693,995	2,428,214	14,341,648
% Comparison on previous year	140.4	121.9	115.4	109.8	112.4	113.0	117.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	463,332	484,253	510,181	509,125	461,351		2,428,242	5,740,055
% Comparison on previous year	94.0	98.0	101.9	101.7	92.7		97.7	107.8
Passenger load factor (%)	71.6	72.2	73.7	72.8	72.2		72.5	75.2
Available seat km (thousand)	3,134,987	3,238,398	3,354,018	3,373,176	3,006,786		16,107,365	34,598,027
% Comparison on previous year	108.4	115.0	115.0	114.5	105.4		111.7	110.4
Revenue passenger km (thousand)	2,243,364	2,337,317	2,473,206	2,455,938	2,170,240		11,680,066	26,021,714
% Comparison on previous year	105.8	111.4	114.0	111.7	101.4		108.9	113.5

(2) International Passenger by Route

February - 2013

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	92,418	111.2	72.1	1,120,050	116.7	807,406	112.8
Europe	47,584	91.9	73.6	613,668	95.7	451,713	91.9
Asia	321,349	88.6	71.6	1,273,067	101.7	911,121	97.6
Total	461,351	92.7	72.2	3,006,786	105.4	2,170,240	101.4

(3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,768,420	3,111,856	3,001,435	3,266,711	3,830,008	3,412,042	19,390,472
% Comparison on previous year	123.3	114.2	109.6	105.0	99.0	100.5	107.2
Passenger load factor (%)	56.7	58.9	58.1	58.6	68.3	66.5	61.3
Available seat km (thousand)	4,258,204	4,599,589	4,549,924	4,968,972	5,036,967	4,570,838	27,984,495
% Comparison on previous year	104.0	107.6	106.6	106.0	101.9	99.0	104.1
Revenue passenger km (thousand)	2,412,790	2,707,449	2,642,899	2,913,755	3,440,077	3,039,071	17,156,041
% Comparison on previous year	123.9	112.8	109.8	104.7	98.5	99.7	106.7

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,578,156	3,438,985	3,058,370	2,790,402	2,772,932		15,638,845	35,029,317
% Comparison on previous year	101.3	107.0	103.0	100.8	98.4		102.2	104.9
Passenger load factor (%)	66.2	66.7	58.5	55.6	61.2		61.7	61.5
Available seat km (thousand)	4,799,723	4,508,783	4,636,836	4,492,032	4,051,622		22,488,996	50,473,490
% Comparison on previous year	102.2	104.4	103.6	101.1	96.6		101.6	103.0
Revenue passenger km (thousand)	3,178,545	3,007,227	2,712,690	2,497,845	2,480,469		13,876,775	31,032,817
% Comparison on previous year	100.7	107.2	103.5	101.3	98.7		102.3	104.7

(4) Cargo

<International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	44,719.5	43,591.7	42,579.5	43,523.8	43,459.7	47,246.5	265,120.7
% comparison on previous year	101.2	107.1	101.4	102.7	114.0	111.6	106.2
Mail volume (tons)	2,024.5	2,112.2	2,187.4	2,259.2	2,331.3	2,404.8	13,319.4
% Comparison on previous year	112.0	124.1	125.8	117.9	126.0	123.3	121.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	47,686.8	50,327.7	50,124.8	44,687.1	39,787.8		232,614.2	497,734.9
% comparison on previous year	110.8	110.5	105.8	122.6	93.7		108.2	107.1
Mail volume (tons)	2,453.0	2,781.2	3,127.3	2,460.3	1,951.8		12,773.6	26,093.0
% comparison on previous year	117.8	135.4	124.5	143.0	96.4		122.9	122.2

<Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	37,970.9	36,260.1	36,351.3	40,848.1	39,752.3	39,393.8	230,576.5
% comparison on previous year	97.8	105.6	94.0	95.0	99.6	95.3	97.7
Mail volume (tons)	2,454.6	2,527.3	2,793.8	2,451.8	2,319.9	2,385.0	14,932.5
% comparison on previous year	90.5	104.4	100.4	101.1	101.7	99.6	99.4

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	42,529.3	42,624.3	52,826.4	35,409.2	37,970.9		211,360.0	441,936.5
% comparison on previous year	100.1	105.8	106.7	107.5	97.8		103.6	100.4
Mail volume (tons)	2,593.9	2,692.6	2,990.4	2,437.1	2,454.6		13,168.6	28,101.0
% comparison on previous year	98.2	98.0	94.8	99.3	90.5		96.1	97.8

2. Other Data

(1) Operation Data (February 2013) *

<International Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	94.1	84.7	80.5
Same month previous year	100.0	89.7	81.9

※within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	96.2	91.6	87.9
Same month previous year	98.5	93.1	88.8

※within 15 minutes for both departure and arrival

(2) Network (April 2013) *

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	31	62	948

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	50	113	810

(3) Fleet (as of March 31, 2013)

B747-400	B777-300	B777-200
5	26	26
B787-8	B767-300	B737-800
17	61	21
B737-700	B737-500	A320
18	19	18
DHC8-300	DHC8-400	Total
1	20	232

* All figures are given on flights operated by ANA Group, excluding code-share flights.