

ANA Group Traffic Results

October - 2016

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1. Traffic Results

(1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	707,946	705,959	717,940	800,663	826,996	720,477	4,479,981
% Comparison on previous year	111.4	109.6	113.8	112.9	107.1	107.4	110.3
Passenger load factor (%)	72.5	71.6	74.9	78.8	81.2	75.2	75.7
Available seat km (thousand)	4,784,438	4,998,947	4,829,158	4,966,503	4,997,422	4,882,063	29,458,531
% comparison on previous year	116.1	117.9	113.9	110.0	107.5	106.9	111.9
Revenue passenger km (thousand)	3,467,105	3,579,090	3,616,934	3,915,969	4,057,507	3,672,579	22,309,184
% Comparison on previous year	117.5	115.5	115.0	111.2	105.5	107.3	111.6

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	741,176						741,176	5,221,157
% Comparison on previous year	110.7						110.7	110.3
Passenger load factor (%)	74.1						74.1	75.5
Available seat km (thousand)	5,071,981						5,071,981	34,530,512
% Comparison on previous year	107.6						107.6	111.2
Revenue passenger km (thousand)	3,757,721						3,757,721	26,066,905
% Comparison on previous year	109.4						109.4	111.3

(2) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	•	Revenue passenger km (thousand)	% Comparison on previous year
North America	169,017	104.7	77.1	1,908,171	98.6	1,470,260	105.4
Europe	70,498	96.6	80.8	826,872	100.5	667,725	96.4
Asia & Oceania	501,661	115.3	69.3	2,336,938	119.4	1,619,736	120.3
Total	741,176	110.7	74.1	5,071,981	107.6	3,757,721	109.4

(3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,775,782	3,007,610	2,992,890	3,270,666	3,839,799	3,473,001	19,359,748
% Comparison on previous year	101.1	94.8	100.3	101.4	102.1	98.1	99.6
Passenger load factor (%)	59.4	60.9	61.1	62.2	71.0	68.5	64.1
Available seat km (thousand)	4,210,676	4,435,145	4,391,692	4,783,290	5,002,159	4,644,360	27,467,322
% comparison on previous year	99.3	98.3	98.9	100.5	98.2	98.9	99.0
Revenue passenger km (thousand)	2,502,334	2,703,045	2,684,707	2,973,402	3,550,384	3,181,629	17,595,500
% Comparison on previous year	101.0	95.5	101.0	101.1	102.9	99.1	100.1

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,570,314						3,570,314	22,930,062
% Comparison on previous year	99.7						99.7	99.6
Passenger load factor (%)	69.8						69.8	64.9
Available seat km (thousand)	4,646,464						4,646,464	32,113,785
% Comparison on previous year	99.4						99.4	99.1
Revenue passenger km (thousand)	3,242,095						3,242,095	20,837,595
% Comparison on previous year	100.2						100.2	100.2

(4) Cargo

<International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	62,684.9	61,997.1	65,381.0	67,280.6	65,276.0	68,728.9	391,348.4
% comparison on previous year	114.5	118.6	124.7	120.8	118.7	115.7	118.8
Mail volume (tons)	2,336.9	2,123.1	2,086.5	2,014.3	1,883.2	1,948.0	12,391.9
% comparison on previous year	94.0	87.0	85.3	81.4	81.0	81.0	85.0

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	72,770.3						72,770.3	464,118.7
% comparison on previous year	119.1						119.1	118.8
Mail volume (tons)	2,029.1						2,029.1	14,421.1
% comparison on previous year	76.6						76.6	83.7

<Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,489.0	33,129.7	36,199.9	41,456.1	41,424.7	41,932.2	232,631.4
% comparison on previous year	99.5	93.8	97.8	93.3	99.8	94.5	96.4
Mail volume (tons)	2,644.7	2,451.4	2,770.9	2,447.8	2,251.7	2,371.5	14,938.0
% comparison on previous year	94.5	88.6	96.5	91.3	91.3	92.1	92.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	41,086.7						41,086.7	273,718.1
% comparison on previous year	92.2						92.2	95.7
Mail volume (tons)	2,587.1						2,587.1	17,525.1
% comparison on previous year	87.1						87.1	91.6

2. Other Data

(1) Operation Data (October 2016) *

<International Passenger>

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	Flight	On-time	On-time					
	Operation Rate	Departure Rate	Arrival Rate					
	(%)	(%)	(%)					
ANA Group	99.9	87.9	84.1					
Same month previous year	100.0	91.7	86.7					

*within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	99.0	91.0	88.1
Same month previous year	99.4	95.3	92.9

**within 15 minutes for both departure and arrival

(2) Network (November 2016) *

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	42	87	1,320

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	49	114	786

(3) Fleet (as of November 25, 2016)

B777-300	B777-200	B787-8
29	26	36
B787-9	B767-300	B737-800
20	49	36
B737-700	B737-500	A320
7	18	10
A321	DHC8-400	Total
2	21	254

^{*} All figures are given on flights operated by ANA Group, excluding code-share flights.