



ANA Group Traffic Results

Dec- 2011

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A STAR ALLIANCE MEMBER 

1. Traffic Results

(1) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,245,529	2,724,933	2,738,178	3,109,772	3,869,526	3,396,214	18,084,152
% Comparison on previous year	80.0	86.2	89.7	94.0	99.3	96.4	91.6
Passenger load factor (%)	47.6	56.1	56.4	59.3	70.7	66.0	59.8
Available seat km (thousand)	4,092,894	4,274,761	4,267,912	4,689,906	4,941,018	4,617,796	26,884,287
% Comparison on previous year	98.8	97.2	97.3	100.6	101.8	102.1	99.7
Revenue passenger km (thousand)	1,947,215	2,399,212	2,407,676	2,783,258	3,491,322	3,049,165	16,077,847
% Comparison on previous year	79.2	86.2	88.9	93.7	98.6	95.9	91.1

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,533,410	3,214,613	2,968,368				9,716,391	27,800,543
% Comparison on previous year	97.7	94.2	100.4				97.3	93.5
Passenger load factor (%)	67.2	64.9	58.5				63.6	61.1
Available seat km (thousand)	4,696,123	4,318,507	4,476,718				13,491,348	40,375,636
% Comparison on previous year	103.0	96.8	96.9				98.9	99.4
Revenue passenger km (thousand)	3,156,125	2,804,059	2,620,945				8,581,129	24,658,976
% Comparison on previous year	97.9	94.0	100.5				97.3	93.2

(2) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	372,608	436,988	464,207	506,828	559,927	500,109	2,840,667
% Comparison on previous year	106.2	120.7	126.8	123.8	131.1	130.2	123.5
Passenger load factor (%)	55.1	68.6	73.3	75.6	82.8	76.7	72.1
Available seat km (thousand)	2,749,858	2,822,692	2,754,381	2,893,441	2,895,114	2,803,637	16,919,123
% Comparison on previous year	135.1	131.4	132.7	125.9	124.3	125.2	128.9
Revenue passenger km (thousand)	1,516,493	1,935,026	2,019,013	2,187,547	2,397,385	2,149,177	12,204,642
% Comparison on previous year	100.9	116.2	118.6	114.8	122.7	121.1	116.2

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	493,059	493,995	500,854				1,487,908	4,328,575
% Comparison on previous year	129.1	112.8	116.0				118.9	121.9
Passenger load factor (%)	73.3	74.5	74.4				74.1	72.8
Available seat km (thousand)	2,892,118	2,816,139	2,916,068				8,624,326	25,543,449
% Comparison on previous year	125.3	107.4	108.0				113.0	123.1
Revenue passenger km (thousand)	2,121,139	2,098,886	2,169,798				6,389,822	18,594,465
% Comparison on previous year	115.1	107.3	110.3				110.8	114.3

(3) International Passenger by Route Dec- 2011

September	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	90,177	103.5	76.3	1,024,855	103.0	782,286	103.2
Europe	46,665	107.2	76.3	581,226	101.3	443,754	107.1
Asia/ Oceania	364,012	120.9	72.0	1,309,987	115.9	943,757	118.8
Total	500,854	116.0	74.4	2,916,068	108.0	2,169,798	110.3

(4) Cargo

< Domestic >

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,823.8	34,350.8	38,660.4	42,986.2	39,898.4	41,322.1	236,041.6
% comparison on previous year	101.2	99.8	103.6	100.8	100.1	103.6	101.5
Mail volume (tons)	2,712.2	2,420.1	2,783.8	2,425.5	2,280.0	2,394.2	15,015.8
% comparison on previous year	110.0	99.2	102.0	100.3	102.6	105.7	103.3

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	42,473.7	40,281.6	49,504.2				132,259.5	368,301.1
% comparison on previous year	101.0	98.8	99.5				99.8	100.9
Mail volume (tons)	2,641.1	2,746.4	3,154.2				8,541.7	23,557.4
% comparison on previous year	99.9	103.5	98.2				100.4	102.2

< International >

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	44,182.6	40,692.5	41,995.1	42,380.9	38,125.1	42,331.5	249,707.7
% comparison on previous year	112.0	102.1	108.7	102.5	97.5	100.8	103.9
Mail volume (tons)	1,807.3	1,702.3	1,739.2	1,916.9	1,849.6	1,949.9	10,965.2
% comparison on previous year	121.6	112.3	116.0	128.7	117.8	129.2	120.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	43,052.7	45,533.2	47,385.2				135,971.1	385,678.8
% comparison on previous year	99.7	99.7	102.2				100.6	102.7
Mail volume (tons)	2,082.9	2,054.3	2,511.8				6,649.0	17,614.2
% comparison on previous year	127.8	110.1	106.5				113.6	118.0

2. Other Data

(1) Operation Data (Dec 2011) *

< Domestic Passenger >

	Flight Operation Rate	On-time Departure Rate	On-time Arrival Rate
ANA Group	98.4	93.7	90.1
Same month previous year	98.9	92.1	87.9

within 15 minutes for both departure and arrival

< International Passenger >

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	99.9	90.1	85.1
Same month previous year	99.9	87.1	79.9

within 15 minutes for both departure and arrival

(2) Network (Feb 2012) *

< Domestic >

	Cities served	Routes served	Flights/ Day
ANA Group	48	98	762

< International >

	Cities served	Routes served	Flights/ Week
ANA Group	29	63	938

(3) Fleet (as of Jan 31, 2012)

B747-400	B777-300	B777-200
8	26	23
B787-8	B767-300	B737-800
5	67	17
B737-700	B737-500	A320
18	21	26
DHC8-300	DHC8-400	Total
4	17	232

* All figures are given on flights operated by ANA Group, excluding code-share flights.