

# **ANA Group Traffic Results**

February - 2015

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#### 1. Traffic Results

### (1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	550,975	579,616	556,544	619,770	685,052	593,181	3,585,138
% Comparison on previous year	121.1	120.9	110.9	111.1	108.8	108.6	113.1
Passenger load factor (%)	65.4	71.0	70.7	74.9	81.4	73.9	72.9
Available seat km (thousand)	4,051,227	4,159,220	4,019,880	4,151,678	4,176,822	4,071,751	24,630,579
% Comparison on previous year	127.2	126.3	120.8	120.2	120.0	118.5	122.1
Revenue passenger km (thousand)	2,650,638	2,952,947	2,840,970	3,111,325	3,400,525	3,009,855	17,966,260
% Comparison on previous year	125.0	125.4	114.2	117.8	117.2	116.5	119.1

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	581,231	573,838	612,466	578,802	586,982		2,933,319	6,518,457
% Comparison on previous year	108.3	109.6	116.3	104.9	123.7		112.2	112.7
Passenger load factor (%)	68.4	69.5	73.5	67.7	71.0		70.0	71.6
Available seat km (thousand)	4,202,337	4,055,266	4,200,902	4,183,650	3,814,808		20,456,964	45,087,542
% Comparison on previous year	116.5	115.8	116.0	115.7	116.8		116.2	119.3
Revenue passenger km (thousand)	2,872,373	2,818,496	3,088,079	2,834,018	2,709,896		14,322,862	32,289,122
% Comparison on previous year	111.3	109.1	118.1	103.9	118.0		111.9	115.8

## (2) International Passenger by Route February 2015

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	116,262	108.4	67.8	1,490,269	109.8	1,010,667	107.6
Europe	51,439	117.5	65.0	753,427	136.9	489,429	117.8
Asia	419,281	129.5	77.0	1,571,113	115.6	1,209,801	128.4
Total	586,982	123.7	71.0	3,814,808	116.8	2,709,896	118.0

## (3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,788,605	3,204,883	3,075,460	3,304,498	3,889,466	3,506,132	19,769,044
% Comparison on previous year	101.6	101.8	100.6	101.3	98.4	98.6	100.2
Passenger load factor (%)	55.6	60.6	59.5	61.4	69.5	66.5	62.4
Available seat km (thousand)	4,463,645	4,624,262	4,539,265	4,818,554	5,058,358	4,711,457	28,215,542
% Comparison on previous year	100.1	98.2	96.1	94.4	97.7	97.7	97.3
Revenue passenger km (thousand)	2,481,932	2,804,579	2,701,952	2,958,885	3,516,394	3,133,021	17,596,762
% Comparison on previous year	102.3	101.9	101.1	101.8	98.8	98.7	100.6

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,586,902	3,530,867	3,098,448	2,991,256	2,925,456		16,132,929	35,901,973
% Comparison on previous year	100.2	99.4	96.3	98.8	104.5		99.7	100.0
Passenger load factor (%)	68.7	69.5	60.4	59.2	63.5		64.3	63.2
Available seat km (thousand)	4,644,283	4,496,271	4,598,977	4,554,917	4,149,377		22,443,825	50,659,367
% Comparison on previous year	96.0	98.3	96.7	96.1	102.6		97.8	97.5
Revenue passenger km (thousand)	3,190,179	3,123,931	2,778,839	2,697,153	2,635,601		14,425,703	32,022,466
% Comparison on previous year	101.0	100.9	97.6	99.6	105.2		100.8	100.7

## (4) Cargo

#### <International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	59,712.6	59,605.3	60,102.2	62,491.3	60,165.5	60,350.7	362,427.5
% comparison on previous year	125.2	126.7	127.1	130.8	126.4	120.7	126.1
Mail volume (tons)	2,644.1	2,659.4	2,534.3	2,570.5	2,649.5	2,625.3	15,683.2
% Comparison on previous year	113.1	106.3	103.9	102.2	104.7	106.7	106.1

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	62,298.6	62,410.1	58,493.4	55,667.8	50,541.9		289,411.7	651,839.2
% comparison on previous year	115.7	110.0	108.2	108.3	116.3		111.5	119.2
Mail volume (tons)	2,928.0	2,763.3	3,183.3	2,754.4	2,043.3		13,672.3	29,355.5
% comparison on previous year	113.2	104.0	104.5	108.1	96.6		105.5	105.8

#### <Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	39,927.7	37,773.4	38,340.0	44,351.0	42,831.0	42,923.5	246,146.7
% comparison on previous year	107.0	106.5	103.0	105.4	105.2	101.4	104.7
Mail volume (tons)	2,828.0	2,831.1	2,845.6	2,723.5	2,578.1	2,598.1	16,404.4
% comparison on previous year	110.1	117.0	102.9	113.9	104.7	97.5	107.4

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	44,174.9	41,662.5	52,544.8	35,444.8	35,073.4		208,900.3	455,047.0
% comparison on previous year	98.2	97.1	98.3	96.6	94.8		97.2	101.1
Mail volume (tons)	2,959.0	2,978.7	3,347.5	2,733.0	2,488.6		14,506.9	30,911.3
% comparison on previous year	108.2	92.9	104.5	106	93.4		100.8	104.2

## 2. Other Data

## (1) Operation Data (February 2015) \*

<International Passenger>

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	Flight	On-time	On-time				
	Operation Rate	Departure Rate	Arrival Rate				
	(%)	(%)	(%)				
ANA Group	100.0	87.7	81.3				
Same month previous year	99.4	80.4	77.3				

\*: within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	98.3	94.1	91.6
Same month previous year	95.0	88.2	84.6

\*within 15 minutes for both departure and arrival

## (2) Network (March 2015) \*

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	36	72	1,140

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	50	113	804

## (3) Fleet (as of March 30, 2015)

B777-300	B777-200	B787-8
27	28	32
B787-9	B767-300	B737-800
2	52	31
B737-700	B737-500	A320
18	17	12
DHC8-400	Total	
21	240	

<sup>\*</sup> All figures are given on flights operated by ANA Group, excluding code-share flights.