



# ANA Group Traffic Results

April - 2015

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A STAR ALLIANCE MEMBER 

# 1. Traffic Results

## (1) International Passenger

|                                 | April     | May | June | July | August | September | First Half Total |
|---------------------------------|-----------|-----|------|------|--------|-----------|------------------|
| Number of passengers            | 635,553   |     |      |      |        |           | 635,553          |
| % Comparison on previous year   | 115.4     |     |      |      |        |           | 115.4            |
| Passenger load factor (%)       | 71.6      |     |      |      |        |           | 71.6             |
| Available seat km (thousand)    | 4,121,392 |     |      |      |        |           | 4,121,392        |
| % Comparison on previous year   | 101.7     |     |      |      |        |           | 101.7            |
| Revenue passenger km (thousand) | 2,949,962 |     |      |      |        |           | 2,949,962        |
| % Comparison on previous year   | 111.3     |     |      |      |        |           | 111.3            |

|                                 | October | November | December | January | February | March | Second Half Total | Annual Total |
|---------------------------------|---------|----------|----------|---------|----------|-------|-------------------|--------------|
| Number of passengers            |         |          |          |         |          |       |                   | 635,553      |
| % Comparison on previous year   |         |          |          |         |          |       |                   | 115.4        |
| Passenger load factor (%)       |         |          |          |         |          |       |                   | 71.6         |
| Available seat km (thousand)    |         |          |          |         |          |       |                   | 4,121,392    |
| % Comparison on previous year   |         |          |          |         |          |       |                   | 101.7        |
| Revenue passenger km (thousand) |         |          |          |         |          |       |                   | 2,949,962    |
| % Comparison on previous year   |         |          |          |         |          |       |                   | 111.3        |

## (2) International Passenger by Route

|               | Number of passengers | % Comparison on previous year | Passenger load factor (%) | Available seat km (thousand) | % Comparison on previous year | Revenue passenger km (thousand) | % Comparison on previous year |
|---------------|----------------------|-------------------------------|---------------------------|------------------------------|-------------------------------|---------------------------------|-------------------------------|
| North America | 124,487              | 106.9                         | 68.6                      | 1,595,129                    | 101.1                         | 1,094,375                       | 107.5                         |
| Europe        | 57,815               | 110.1                         | 67.2                      | 818,770                      | 99.9                          | 549,804                         | 110.1                         |
| Asia          | 453,251              | 118.7                         | 76.5                      | 1,707,493                    | 103.2                         | 1,305,783                       | 115.2                         |
| Total         | 635,553              | 115.4                         | 71.6                      | 4,121,392                    | 101.7                         | 2,949,962                       | 111.3                         |

### (3) Domestic Passenger

|                                 | April     | May | June | July | August | September | First Half Total |
|---------------------------------|-----------|-----|------|------|--------|-----------|------------------|
| Number of passengers            | 2,745,663 |     |      |      |        |           | 2,745,663        |
| % Comparison on previous year   | 98.5      |     |      |      |        |           | 98.5             |
| Passenger load factor (%)       | 58.4      |     |      |      |        |           | 58.4             |
| Available seat km (thousand)    | 4,242,483 |     |      |      |        |           | 4,242,483        |
| % Comparison on previous year   | 95.0      |     |      |      |        |           | 95.0             |
| Revenue passenger km (thousand) | 2,476,597 |     |      |      |        |           | 2,476,597        |
| % Comparison on previous year   | 99.8      |     |      |      |        |           | 99.8             |

|                                 | October | November | December | January | February | March | Second Half Total | Annual Total |
|---------------------------------|---------|----------|----------|---------|----------|-------|-------------------|--------------|
| Number of passengers            |         |          |          |         |          |       |                   | 2,745,663    |
| % Comparison on previous year   |         |          |          |         |          |       |                   | 98.5         |
| Passenger load factor (%)       |         |          |          |         |          |       |                   | 58.4         |
| Available seat km (thousand)    |         |          |          |         |          |       |                   | 4,242,483    |
| % Comparison on previous year   |         |          |          |         |          |       |                   | 95.0         |
| Revenue passenger km (thousand) |         |          |          |         |          |       |                   | 2,476,597    |
| % Comparison on previous year   |         |          |          |         |          |       |                   | 99.8         |

(4) Cargo

<International>

|                               | April    | May | June | July | August | September | First Half Total |
|-------------------------------|----------|-----|------|------|--------|-----------|------------------|
| Cargo volume (tons)           | 54,725.5 |     |      |      |        |           | 54,725.5         |
| % comparison on previous year | 91.6     |     |      |      |        |           | 91.6             |
| Mail volume (tons)            | 2,485.8  |     |      |      |        |           | 2,485.8          |
| % Comparison on previous year | 94.0     |     |      |      |        |           | 94.0             |

|                               | October | November | December | January | February | March | Second Half Total | Annual Total |
|-------------------------------|---------|----------|----------|---------|----------|-------|-------------------|--------------|
| Cargo volume (tons)           |         |          |          |         |          |       |                   | 54,725.5     |
| % comparison on previous year |         |          |          |         |          |       |                   | 91.6         |
| Mail volume (tons)            |         |          |          |         |          |       |                   | 2,485.8      |
| % comparison on previous year |         |          |          |         |          |       |                   | 94.0         |

<Domestic>

|                               | April    | May | June | July | August | September | First Half Total |
|-------------------------------|----------|-----|------|------|--------|-----------|------------------|
| Cargo volume (tons)           | 38,692.2 |     |      |      |        |           | 38,692.2         |
| % comparison on previous year | 96.9     |     |      |      |        |           | 96.9             |
| Mail volume (tons)            | 2,797.5  |     |      |      |        |           | 2,797.5          |
| % comparison on previous year | 98.9     |     |      |      |        |           | 98.9             |

|                               | October | November | December | January | February | March | Second Half Total | Annual Total |
|-------------------------------|---------|----------|----------|---------|----------|-------|-------------------|--------------|
| Cargo volume (tons)           |         |          |          |         |          |       |                   | 38,692.2     |
| % comparison on previous year |         |          |          |         |          |       |                   | 96.9         |
| Mail volume (tons)            |         |          |          |         |          |       |                   | 2,797.5      |
| % comparison on previous year |         |          |          |         |          |       |                   | 98.9         |

## 2. Other Data

### (1) Operation Data (April 2015) \*

#### <International Passenger>

|                             | Flight<br>Operation Rate<br>(%) | On-time<br>Departure Rate<br>(%) | On-time<br>Arrival Rate<br>(%) |
|-----------------------------|---------------------------------|----------------------------------|--------------------------------|
| ANA Group                   | 99.9                            | 79.8                             | 74.4                           |
| Same month<br>previous year | 100.0                           | 90.1                             | 81.7                           |

※within 15 minutes for both departure and arrival

#### <Domestic Passenger>

|                             | Flight<br>Operation Rate<br>(%) | On-time<br>Departure Rate<br>(%) | On-time<br>Arrival Rate<br>(%) |
|-----------------------------|---------------------------------|----------------------------------|--------------------------------|
| ANA Group                   | 98.8                            | 94.6                             | 91.1                           |
| Same month<br>previous year | 99.7                            | 95.0                             | 91.1                           |

※within 15 minutes for both departure and arrival

### (2) Network (May 2015) \*

#### <International>

|           | Cities served | Routes served | Flights/ Week |
|-----------|---------------|---------------|---------------|
| ANA Group | 36            | 72            | 1,138         |

#### <Domestic>

|           | Cities served | Routes served | Flights/ Day |
|-----------|---------------|---------------|--------------|
| ANA Group | 50            | 117           | 796          |

### (3) Fleet (as of May 26, 2015)

| B777-300 | B777-200 | B787-8   |
|----------|----------|----------|
| 29       | 28       | 33       |
| B787-9   | B767-300 | B737-800 |
| 3        | 52       | 31       |
| B737-700 | B737-500 | A320     |
| 12       | 18       | 12       |
| DHC8-400 | Total    |          |
| 21       | 239      |          |

\* All figures are given on flights operated by ANA Group, excluding code-share flights.