

# **ANA Group Traffic Results**

May - 2015

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#### 1. Traffic Results

### (1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	635,553	644,151					1,279,704
% Comparison on previous year	115.4	111.1					113.2
Passenger load factor (%)	71.6	73.1					72.3
Available seat km (thousand)	4,121,392	4,240,814					8,362,206
% Comparison on previous year	101.7	102.0					101.8
Revenue passenger km (thousand)	2,949,962	3,097,963					6,047,925
% Comparison on previous year	111.3	104.9					107.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers								1,279,704
% Comparison on previous year								113.2
Passenger load factor (%)								72.3
Available seat km (thousand)								8,362,206
% Comparison on previous year								101.8
Revenue passenger km (thousand)								6,047,925
% Comparison on previous year								107.9

### (2) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	•	Revenue passenger km (thousand)	% Comparison on previous year
North America	140,639	99.8	73.9	1,679,014	103.4	1,240,166	99.4
Europe	59,905	101.3	70.1	812,208	96.8	569,306	101.2
Asia	443,607	116.9	73.6	1,749,591	103.1	1,288,491	112.8
Total	644,151	111.1	73.1	4,240,814	102.0	3,097,963	104.9

### (3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,745,663	3,174,157					5,919,820
% Comparison on previous year	98.5	99.0					98.8
Passenger load factor (%)	58.4	62.8					60.6
Available seat km (thousand)	4,242,483	4,509,629					8,752,112
% Comparison on previous year	95.0	97.5					96.3
Revenue passenger km (thousand)	2,476,597	2,830,551					5,307,149
% Comparison on previous year	99.8	100.9					100.4

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers								5,919,820
% Comparison on previous year								98.8
Passenger load factor (%)								60.6
Available seat km (thousand)								8,752,112
% Comparison on previous year								96.3
Revenue passenger km (thousand)								5,307,149
% Comparison on previous year								100.4

## (4) Cargo

#### <International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	54,725.5	52,282.5					107,008.0
% comparison on previous year	91.6	87.7					89.7
Mail volume (tons)	2,485.8	2,441.7					4,927.5
% Comparison on previous year	94.0	91.8					92.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)								107,008.0
% comparison on previous year								89.7
Mail volume (tons)								4,927.5
% comparison on previous year								92.9

#### <Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,692.2	35,332.2					74,024.4
% comparison on previous year	96.9	93.5					95.3
Mail volume (tons)	2,797.5	2,766.3					5,563.8
% comparison on previous year	98.9	97.7					98.3

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)								74,024.4
% comparison on previous year								95.3
Mail volume (tons)								5,563.8
% comparison on previous year								98.3

### 2. Other Data

# (1) Operation Data (May 2015) \*

<International Passenger>

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	Flight	On-time	On-time	
	Operation Rate	Departure Rate	Arrival Rate	
	(%)	(%)	(%)	
ANA Group	100.0	87.2	83.1	
Same month previous year	99.9	86.5	78.8	

\*: within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	99.4	95.8	93.5
Same month previous year	99.7	93.2	88.3

\*within 15 minutes for both departure and arrival

### (2) Network (June 2015) \*

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	37	73	1,166

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	51	120	808

# (3) Fleet (as of June 25, 2015)

B777-300	B777-200	B787-8
29	28	33
B787-9	B767-300	B737-800
4	52	31
B737-700	B737-500	A320
12	18	12
DHC8-400	Total	
21	240	

<sup>\*</sup> All figures are given on flights operated by ANA Group, excluding code-share flights.