

ANA Group Traffic Results

July - 2015

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1. Traffic Results

(1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	635,553	644,151	630,908	709,328			2,619,940
% Comparison on previous year	115.4	111.1	113.4	114.5			113.6
Passenger load factor (%)	71.6	73.1	74.2	78.0			74.3
Available seat km (thousand)	4,121,392	4,240,814	4,239,664	4,515,754			17,117,624
% Comparison on previous year	101.7	102.0	105.5	108.8			104.5
Revenue passenger km (thousand)	2,949,962	3,097,963	3,146,266	3,521,024			12,715,215
% Comparison on previous year	111.3	104.9	110.7	113.2			110.0

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers								2,619,940
% Comparison on previous year								113.6
Passenger load factor (%)								74.3
Available seat km (thousand)								17,117,624
% Comparison on previous year								104.5
Revenue passenger km (thousand)								12,715,215
% Comparison on previous year								110.0

(2) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	168,279	112.2	78.2	1,896,091	116.8	1,482,124	111.9
Europe	70,280	107.9	80.7	826,836	98.7	667,372	107.7
Asia	470,769	116.3	76.5	1,792,828	106.0	1,371,528	117.5
Total	709,328	114.5	78.0	4,515,754	108.8	3,521,024	113.2

(3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,745,663	3,174,157	2,984,172	3,226,382			12,130,374
% Comparison on previous year	98.5	99.0	97.0	97.6			98.0
Passenger load factor (%)	58.4	62.8	59.9	61.8			60.8
Available seat km (thousand)	4,242,483	4,509,629	4,441,412	4,759,367			17,952,891
% Comparison on previous year	95.0	97.5	97.8	98.8			97.3
Revenue passenger km (thousand)	2,476,597	2,830,551	2,659,115	2,941,598			10,907,861
% Comparison on previous year	99.8	100.9	98.4	99.4			99.6

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers								12,130,374
% Comparison on previous year								98.0
Passenger load factor (%)								60.8
Available seat km (thousand)								17,952,891
% Comparison on previous year								97.3
Revenue passenger km (thousand)								10,907,861
% Comparison on previous year								99.6

(4) Cargo

<International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	54,725.5	52,282.5	52,416.9	55,708.6			215,133.6
% comparison on previous year	91.6	87.7	87.2	89.1			88.9
Mail volume (tons)	2,485.8	2,441.7	2,445.4	2,474.2			9,847.1
% Comparison on previous year	94.0	91.8	96.5	96.3			94.6

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)								215,133.6
% comparison on previous year								88.9
Mail volume (tons)								9,847.1
% comparison on previous year								94.6

<Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,692.2	35,332.2	37,010.5	44,426.2			155,461.1
% comparison on previous year	96.9	93.5	96.5	100.2			96.9
Mail volume (tons)	2,797.5	2,766.3	2,871.1	2,680.6			11,115.4
% comparison on previous year	98.9	97.7	100.9	98.4			99.0

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)								155,461.1
% comparison on previous year								96.9
Mail volume (tons)								11,115.4
% comparison on previous year								99.0

2. Other Data

(1) Operation Data (July 2015) *

<International Passenger>

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	Flight	On-time	On-time				
	Operation Rate	Departure Rate	Arrival Rate				
	(%)	(%)	(%)				
ANA Group	99.7	82.9	82.5				
Same month previous year	99.9	83.4	81.0				

*: within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	98.1	92.5	88.9
Same month previous year	98.8	92.1	88.9

*within 15 minutes for both departure and arrival

(2) Network (August 2015) *

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	37	73	1,194

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	51	120	828

(3) Fleet (as of August 25, 2015)

B777-300	B777-200	B787-8
29	28	34
B787-9	B767-300	B737-800
6	52	31
B737-700	B737-500	A320
12	18	12
DHC8-400	Total	
21	243	

^{*} All figures are given on flights operated by ANA Group, excluding code-share flights.