

ANA Group Traffic Results

August - 2015

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1. Traffic Results

(1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	635,553	644,151	630,908	709,328	772,094		3,392,034
% Comparison on previous year	115.4	111.1	113.4	114.5	112.7		113.4
Passenger load factor (%)	71.6	73.1	74.2	78.0	82.8		76.1
Available seat km (thousand)	4,121,392	4,240,814	4,239,664	4,515,754	4,648,920		21,766,544
% Comparison on previous year	101.7	102.0	105.5	108.8	111.3		105.9
Revenue passenger km (thousand)	2,949,962	3,097,963	3,146,266	3,521,024	3,847,267		16,562,482
% Comparison on previous year	111.3	104.9	110.7	113.2	113.1		110.7

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers								3,392,034
% Comparison on previous year								113.4
Passenger load factor (%)								76.1
Available seat km (thousand)								21,766,544
% Comparison on previous year								105.9
Revenue passenger km (thousand)								16,562,482
% Comparison on previous year								110.7

(2) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	•	Revenue passenger km (thousand)	% Comparison on previous year
North America	185,622	116.9	82.8	1,954,175	119.0	1,618,311	115.4
Europe	76,083	108.5	87.8	822,380	98.1	722,333	108.1
Asia	510,389	111.9	80.5	1,872,365	110.4	1,506,623	113.3
Total	772,094	112.7	82.8	4,648,920	111.3	3,847,267	113.1

(3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,745,663	3,174,157	2,984,172	3,226,382	3,760,996		15,891,370
% Comparison on previous year	98.5	99.0	97.0	97.6	96.7		97.7
Passenger load factor (%)	58.4	62.8	59.9	61.8	67.7		62.3
Available seat km (thousand)	4,242,483	4,509,629	4,441,412	4,759,367	5,095,406		23,048,297
% Comparison on previous year	95.0	97.5	97.8	98.8	100.7		98.1
Revenue passenger km (thousand)	2,476,597	2,830,551	2,659,115	2,941,598	3,451,990		14,359,851
% Comparison on previous year	99.8	100.9	98.4	99.4	98.2		99.3

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers								15,891,370
% Comparison on previous year								97.7
Passenger load factor (%)								62.3
Available seat km (thousand)								23,048,297
% Comparison on previous year								98.1
Revenue passenger km (thousand)								14,359,851
% Comparison on previous year								99.3

(4) Cargo

<International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	54,725.5	52,282.5	52,416.9	55,708.6	54,980.1		270,113.6
% comparison on previous year	91.6	87.7	87.2	89.1	91.4		89.4
Mail volume (tons)	2,485.8	2,441.7	2,445.4	2,474.2	2,325.4		12,172.5
% Comparison on previous year	94.0	91.8	96.5	96.3	87.8		93.2

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)								270,113.6
% comparison on previous year								89.4
Mail volume (tons)								12,172.5
% comparison on previous year								93.2

<Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,692.2	35,332.2	37,010.5	44,426.2	41,508.0		196,969.1
% comparison on previous year	96.9	93.5	96.5	100.2	96.9		96.9
Mail volume (tons)	2,797.5	2,766.3	2,871.1	2,680.6	2,465.8		13,581.3
% comparison on previous year	98.9	97.7	100.9	98.4	95.6		98.4

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)								196,969.1
% comparison on previous year								96.9
Mail volume (tons)								13,581.3
% comparison on previous year								98.4

2. Other Data

(1) Operation Data (August 2015) *

<International Passenger>

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	Flight	On-time	On-time				
	Operation Rate	Departure Rate	Arrival Rate				
	(%)	(%)	(%)				
ANA Group	100.0	81.0	79.1				
Same month previous year	100.0	83.1	81.0				

*within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	98.4	90.2	87.8
Same month previous year	98.7	86.9	82.4

*within 15 minutes for both departure and arrival

(2) Network (September 2015) *

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	38	75	1,208

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	51	120	820

(3) Fleet (as of September 28, 2015)

B777-300	B777-200	B787-8
29	28	34
B787-9	B767-300	B737-800
7	52	31
B737-700	B737-500	A320
11	18	12
DHC8-400	Total	
21	243	

^{*} All figures are given on flights operated by ANA Group, excluding code-share flights.