

# **ANA Group Traffic Results**

September - 2015

- 1. Traffic Results
  - (1) International Passenger
  - (2) International Passenger by Route
  - (3) Domestic Passenger
  - (4) Cargo
- 2. Other Data
  - (1) Operation Data
  - (2) Network
  - (3) Fleet

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#### 1. Traffic Results

#### (1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	635,553	644,151	630,908	709,328	772,094	670,812	4,062,846
% Comparison on previous year	115.4	111.1	113.4	114.5	112.7	113.1	113.3
Passenger load factor (%)	71.6	73.1	74.2	78.0	82.8	74.9	75.9
Available seat km (thousand)	4,121,392	4,240,814	4,239,664	4,515,754	4,648,920	4,567,189	26,333,733
% Comparison on previous year	101.7	102.0	105.5	108.8	111.3	112.2	106.9
Revenue passenger km (thousand)	2,949,962	3,097,963	3,146,266	3,521,024	3,847,267	3,422,064	19,984,546
% Comparison on previous year	111.3	104.9	110.7	113.2	113.1	113.7	111.2

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers								4,062,846
% Comparison on previous year								113.3
Passenger load factor (%)								75.9
Available seat km (thousand)								26,333,733
% Comparison on previous year								106.9
Revenue passenger km (thousand)								19,984,546
% Comparison on previous year								111.2

## (2) International Passenger by Route September 2015

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)		Revenue passenger km (thousand)	% Comparison on previous year
North America	162,478	115.0	75.6	1,872,315	117.4	1,414,745	114.5
Europe	69,435	102.3	82.4	800,131	97.7	659,128	102.0
Asia	438,899	114.3	71.2	1,894,743	114.3	1,348,192	119.5
Total	670,812	113.1	74.9	4,567,189	112.2	3,422,064	113.7

#### **First Half Total**

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	932,595	109.9	76.3	10,724,348	111.3	8,184,499	109.5
Europe	393,078	106.1	76.6	4,871,078	98.1	3,733,508	105.8
Asia	2,737,173	115.7	75.1	10,738,306	107.0	8,066,539	115.8
Total	4,062,846	113.3	75.9	26,333,733	106.9	19,984,546	111.2

## (3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,745,663	3,174,157	2,984,172	3,226,382	3,760,996	3,540,099	19,431,469
% Comparison on previous year	98.5	99.0	97.0	97.6	96.7	101.0	98.3
Passenger load factor (%)	58.4	62.8	59.9	61.8	67.7	68.4	63.3
Available seat km (thousand)	4,242,483	4,509,629	4,441,412	4,759,367	5,095,406	4,697,821	27,746,117
% Comparison on previous year	95.0	97.5	97.8	98.8	100.7	99.7	98.3
Revenue passenger km (thousand)	2,476,597	2,830,551	2,659,115	2,941,598	3,451,990	3,211,106	17,570,958
% Comparison on previous year	99.8	100.9	98.4	99.4	98.2	102.5	99.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers								19,431,469
% Comparison on previous year								98.3
Passenger load factor (%)								63.3
Available seat km (thousand)								27,746,117
% Comparison on previous year								98.3
Revenue passenger km (thousand)								17,570,958
% Comparison on previous year								99.9

## (4) Cargo

#### <International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	54,725.5	52,282.5	52,416.9	55,708.6	54,980.1	59,383.5	329,497.1
% comparison on previous year	91.6	87.7	87.2	89.1	91.4	98.4	90.9
Mail volume (tons)	2,485.8	2,441.7	2,445.4	2,474.2	2,325.4	2,404.1	14,576.6
% Comparison on previous year	94.0	91.8	96.5	96.3	87.8	91.6	92.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)								329,497.1
% comparison on previous year								90.9
Mail volume (tons)								14,576.6
% comparison on previous year								92.9

#### <Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,692.2	35,332.2	37,010.5	44,426.2	41,508.0	44,390.0	241,359.1
% comparison on previous year	96.9	93.5	96.5	100.2	96.9	103.4	98.1
Mail volume (tons)	2,797.5	2,766.3	2,871.1	2,680.6	2,465.8	2,574.7	16,156.0
% comparison on previous year	98.9	97.7	100.9	98.4	95.6	99.1	98.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)								241,359.1
% comparison on previous year								98.1
Mail volume (tons)								16,156.0
% comparison on previous year								98.5

## 2. Other Data

## (1) Operation Data (September 2015) \*

<International Passenger>

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	Flight	On-time	On-time	
	Operation Rate	Departure Rate	Arrival Rate	
	(%)	(%)	(%)	
ANA Group	100.0	88.7	86.5	
Same month previous year	100.0	89.2	86.6	

\*within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	99.4	91.7	88.9
Same month previous year	99.7	92.9	90.5

\*within 15 minutes for both departure and arrival

## (2) Network (October 2015) \*

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	38	75	1,208

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	50	117	808

## (3) Fleet (as of October 27, 2015)

B777-300	B777-200	B787-8
29	28	34
B787-9	B767-300	B737-800
8	52	31
B737-700	B737-500	A320
11	18	11
DHC8-400	Total	
21	243	

<sup>\*</sup> All figures are given on flights operated by ANA Group, excluding code-share flights.