

ANA Group Traffic Results

November - 2015

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1. Traffic Results

(1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	635,553	644,151	630,908	709,328	772,094	670,812	4,062,846
% Comparison on previous year	115.4	111.1	113.4	114.5	112.7	113.1	113.3
Passenger load factor (%)	71.6	73.1	74.2	78.0	82.8	74.9	75.9
Available seat km (thousand)	4,121,392	4,240,814	4,239,664	4,515,754	4,648,920	4,567,189	26,333,733
% Comparison on previous year	101.7	102.0	105.5	108.8	111.3	112.2	106.9
Revenue passenger km (thousand)	2,949,962	3,097,963	3,146,266	3,521,024	3,847,267	3,422,064	19,984,546
% Comparison on previous year	111.3	104.9	110.7	113.2	113.1	113.7	111.2

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	669,392	637,696					1,307,088	5,369,934
% Comparison on previous year	115.2	111.1					113.2	113.3
Passenger load factor (%)	72.8	72.0					72.4	75.0
Available seat km (thousand)	4,715,281	4,591,931					9,307,211	35,640,944
% Comparison on previous year	112.2	113.2					112.7	108.4
Revenue passenger km (thousand)	3,433,867	3,307,022					6,740,889	26,725,436
% Comparison on previous year	119.5	117.3					118.5	113.0

(2) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	158,721	125.7	72.4	1,886,403	118.4	1,365,699	123.6
Europe	64,962	112.4	77.5	793,848	96.8	614,939	111.9
Asia	414,013	106.2	69.4	1,911,680	116.4	1,326,385	113.9
Total	637,696	111.1	72.0	4,591,931	113.2	3,307,022	117.3

(3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,745,663	3,174,157	2,984,172	3,226,382	3,760,996	3,540,099	19,431,469
% Comparison on previous year	98.5	99.0	97.0	97.6	96.7	101.0	98.3
Passenger load factor (%)	58.4	62.8	59.9	61.8	67.7	68.4	63.3
Available seat km (thousand)	4,242,483	4,509,629	4,441,412	4,759,367	5,095,406	4,697,821	27,746,117
% Comparison on previous year	95.0	97.5	97.8	98.8	100.7	99.7	98.3
Revenue passenger km (thousand)	2,476,597	2,830,551	2,659,115	2,941,598	3,451,990	3,211,106	17,570,958
% Comparison on previous year	99.8	100.9	98.4	99.4	98.2	102.5	99.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,579,456	3,321,293					6,900,749	26,332,218
% Comparison on previous year	99.8	94.1					97.0	97.9
Passenger load factor (%)	69.2	67.9					68.6	64.6
Available seat km (thousand)	4,673,542	4,385,994					9,059,536	36,805,653
% Comparison on previous year	100.6	97.5					99.1	98.5
Revenue passenger km (thousand)	3,235,231	2,977,855					6,213,085	23,784,043
% Comparison on previous year	101.4	95.3					98.4	99.5

(4) Cargo

<International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	54,725.5	52,282.5	52,416.9	55,708.6	54,980.1	59,383.5	329,497.1
% comparison on previous year	91.6	87.7	87.2	89.1	91.4	98.4	90.9
Mail volume (tons)	2,485.8	2,441.7	2,445.4	2,474.2	2,325.4	2,404.1	14,576.6
% Comparison on previous year	94.0	91.8	96.5	96.3	87.8	91.6	92.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	61,075.6	61,406.6					122,482.3	451,979.4
% comparison on previous year	98.0	98.4					98.2	92.8
Mail volume (tons)	2,649.7	2,729.2					5,379.0	19,955.5
% comparison on previous year	90.5	98.8					94.5	93.4

<Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,692.2	35,332.2	37,010.5	44,426.2	41,508.0	44,390.0	241,359.1
% comparison on previous year	96.9	93.5	96.5	100.2	96.9	103.4	98.1
Mail volume (tons)	2,797.5	2,766.3	2,871.1	2,680.6	2,465.8	2,574.7	16,156.0
% comparison on previous year	98.9	97.7	100.9	98.4	95.6	99.1	98.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	44,557.3	40,112.3					84,669.6	326,028.7
% comparison on previous year	100.9	96.3					98.6	98.2
Mail volume (tons)	2,970.0	2,693.9					5,663.9	21,819.8
% comparison on previous year	100.4	90.4					95.4	97.7

2. Other Data

(1) Operation Data (November 2015) *

<International Passenger>

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	Flight	On-time	On-time				
	Operation Rate	Departure Rate	Arrival Rate				
	(%)	(%)	(%)				
ANA Group	99.5	90.2	86.9				
Same month previous year	100.0	91.4	89.7				

*: within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	99.4	94.2	92.2
Same month previous year	99.7	93.2	91.3

**within 15 minutes for both departure and arrival

(2) Network (December 2015) *

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	40	81	1,258

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	49	112	792

(3) Fleet (as of December 25, 2015)

B777-300	B777-200	B787-8
29	28	35
B787-9	B767-300	B737-800
9	52	33
B737-700	B737-500	A320
10	18	11
DHC8-400	Total	
21	246	

^{*} All figures are given on flights operated by ANA Group, excluding code-share flights.