



ANA Group Traffic Results

December - 2015

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ANA Corporate Communications TEL +81-3-6735-1111
visit our website at <http://www.ana.co.jp/>



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1. Traffic Results

(1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	635,553	644,151	630,908	709,328	772,094	670,812	4,062,846
% Comparison on previous year	115.4	111.1	113.4	114.5	112.7	113.1	113.3
Passenger load factor (%)	71.6	73.1	74.2	78.0	82.8	74.9	75.9
Available seat km (thousand)	4,121,392	4,240,814	4,239,664	4,515,754	4,648,920	4,567,189	26,333,733
% Comparison on previous year	101.7	102.0	105.5	108.8	111.3	112.2	106.9
Revenue passenger km (thousand)	2,949,962	3,097,963	3,146,266	3,521,024	3,847,267	3,422,064	19,984,546
% Comparison on previous year	111.3	104.9	110.7	113.2	113.1	113.7	111.2

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	669,392	637,696	684,370				1,991,458	6,054,304
% Comparison on previous year	115.2	111.1	111.7				112.7	113.1
Passenger load factor (%)	72.8	72.0	73.0				72.6	74.7
Available seat km (thousand)	4,715,281	4,591,931	4,800,706				14,107,918	40,441,650
% Comparison on previous year	112.2	113.2	114.3				113.2	109.0
Revenue passenger km (thousand)	3,433,867	3,307,022	3,503,043				10,243,932	30,228,478
% Comparison on previous year	119.5	117.3	113.4				116.7	113.0

(2) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	165,365	117.2	75.5	1,914,594	115.6	1,444,669	116.6
Europe	55,185	87.7	63.8	818,866	97.2	522,157	87.2
Asia & Oceania	463,820	113.5	74.3	2,067,247	121.4	1,536,216	122.8
Total	684,370	111.7	73.0	4,800,706	114.3	3,503,043	113.4

(3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,745,663	3,174,157	2,984,172	3,226,382	3,760,996	3,540,099	19,431,469
% Comparison on previous year	98.5	99.0	97.0	97.6	96.7	101.0	98.3
Passenger load factor (%)	58.4	62.8	59.9	61.8	67.7	68.4	63.3
Available seat km (thousand)	4,242,483	4,509,629	4,441,412	4,759,367	5,095,406	4,697,821	27,746,117
% Comparison on previous year	95.0	97.5	97.8	98.8	100.7	99.7	98.3
Revenue passenger km (thousand)	2,476,597	2,830,551	2,659,115	2,941,598	3,451,990	3,211,106	17,570,958
% Comparison on previous year	99.8	100.9	98.4	99.4	98.2	102.5	99.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,579,456	3,321,293	3,022,647				9,923,396	29,354,865
% Comparison on previous year	99.8	94.1	97.6				97.1	97.9
Passenger load factor (%)	69.2	67.9	60.8				66.0	64.2
Available seat km (thousand)	4,673,542	4,385,994	4,477,623				13,537,159	41,283,277
% Comparison on previous year	100.6	97.5	97.4				98.5	98.4
Revenue passenger km (thousand)	3,235,231	2,977,855	2,722,735				8,935,820	26,506,778
% Comparison on previous year	101.4	95.3	98.0				98.3	99.3

(4) Cargo

<International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	54,725.5	52,282.5	52,416.9	55,708.6	54,980.1	59,383.5	329,497.1
% comparison on previous year	91.6	87.7	87.2	89.1	91.4	98.4	90.9
Mail volume (tons)	2,485.8	2,441.7	2,445.4	2,474.2	2,325.4	2,404.1	14,576.6
% Comparison on previous year	94.0	91.8	96.5	96.3	87.8	91.6	92.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	61,075.6	61,406.6	59,343.7				181,826.0	511,323.1
% comparison on previous year	98.0	98.4	101.5				99.2	93.7
Mail volume (tons)	2,649.7	2,729.2	3,346.1				8,725.0	23,301.6
% comparison on previous year	90.5	98.8	105.1				98.3	94.9

<Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,692.2	35,332.2	37,010.5	44,426.2	41,508.0	44,390.0	241,359.1
% comparison on previous year	96.9	93.5	96.5	100.2	96.9	103.4	98.1
Mail volume (tons)	2,797.5	2,766.3	2,871.1	2,680.6	2,465.8	2,574.7	16,156.0
% comparison on previous year	98.9	97.7	100.9	98.4	95.6	99.1	98.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	44,557.3	40,112.3	50,427.3				135,096.9	376,456.0
% comparison on previous year	100.9	96.3	96.0				97.6	97.9
Mail volume (tons)	2,970.0	2,693.9	3,214.9				8,878.7	25,034.7
% comparison on previous year	100.4	90.4	96.0				95.6	97.5

2. Other Data

(1) Operation Data (December 2015) *

<International Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	99.9	88.9	84.1
Same month previous year	99.9	87.3	81.9

※within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	99.1	91.7	88.4
Same month previous year	97.6	88.4	82.3

※within 15 minutes for both departure and arrival

(2) Network (January 2016) *

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	40	81	1,258

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	49	112	782

(3) Fleet (as of January 29, 2016)

B777-300	B777-200	B787-8
29	28	35
B787-9	B767-300	B737-800
9	51	34
B737-700	B737-500	A320
9	20	11
DHC8-400	Total	
21	247	

* All figures are given on flights operated by ANA Group, excluding code-share flights.