

ANA Group Traffic Results

January - 2016

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1. Traffic Results

(1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	635,553	644,151	630,908	709,328	772,094	670,812	4,062,846
% Comparison on previous year	115.4	111.1	113.4	114.5	112.7	113.1	113.3
Passenger load factor (%)	71.6	73.1	74.2	78.0	82.8	74.9	75.9
Available seat km (thousand)	4,121,392	4,240,814	4,239,664	4,515,754	4,648,920	4,567,189	26,333,733
% Comparison on previous year	101.7	102.0	105.5	108.8	111.3	112.2	106.9
Revenue passenger km (thousand)	2,949,962	3,097,963	3,146,266	3,521,024	3,847,267	3,422,064	19,984,546
% Comparison on previous year	111.3	104.9	110.7	113.2	113.1	113.7	111.2

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	669,392	637,696	684,370	692,933			2,684,391	6,747,237
% Comparison on previous year	115.2	111.1	111.7	119.7			114.4	113.8
Passenger load factor (%)	72.8	72.0	73.0	71.7			72.4	74.4
Available seat km (thousand)	4,715,281	4,591,931	4,800,706	4,810,504			18,918,422	45,252,155
% Comparison on previous year	112.2	113.2	114.3	115.0			113.7	109.6
Revenue passenger km (thousand)	3,433,867	3,307,022	3,503,043	3,448,199			13,692,131	33,676,677
% Comparison on previous year	119.5	117.3	113.4	121.7			117.9	113.9

(2) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	•	Revenue passenger km (thousand)	% Comparison on previous year
North America	159,971	121.0	73.7	1,894,977	115.3	1,396,246	120.6
Europe	54,082	105.7	64.2	797,651	97.3	512,257	105.2
Asia & Oceania	478,880	121.1	72.7	2,117,876	123.1	1,539,696	129.5
Total	692,933	119.7	71.7	4,810,504	115.0	3,448,199	121.7

(3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,745,663	3,174,157	2,984,172	3,226,382	3,760,996	3,540,099	19,431,469
% Comparison on previous year	98.5	99.0	97.0	97.6	96.7	101.0	98.3
Passenger load factor (%)	58.4	62.8	59.9	61.8	67.7	68.4	63.3
Available seat km (thousand)	4,242,483	4,509,629	4,441,412	4,759,367	5,095,406	4,697,821	27,746,117
% Comparison on previous year	95.0	97.5	97.8	98.8	100.7	99.7	98.3
Revenue passenger km (thousand)	2,476,597	2,830,551	2,659,115	2,941,598	3,451,990	3,211,106	17,570,958
% Comparison on previous year	99.8	100.9	98.4	99.4	98.2	102.5	99.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,579,456	3,321,293	3,022,647	2,927,429			12,850,825	32,282,294
% Comparison on previous year	99.8	94.1	97.6	97.9			97.3	97.9
Passenger load factor (%)	69.2	67.9	60.8	60.9			64.8	63.9
Available seat km (thousand)	4,673,542	4,385,994	4,477,623	4,361,098			17,898,257	45,644,375
% Comparison on previous year	100.6	97.5	97.4	95.7			97.8	98.1
Revenue passenger km (thousand)	3,235,231	2,977,855	2,722,735	2,657,915			11,593,735	29,164,693
% Comparison on previous year	101.4	95.3	98.0	98.5			98.3	99.2

(4) Cargo

<International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	54,725.5	52,282.5	52,416.9	55,708.6	54,980.1	59,383.5	329,497.1
% comparison on previous year	91.6	87.7	87.2	89.1	91.4	98.4	90.9
Mail volume (tons)	2,485.8	2,441.7	2,445.4	2,474.2	2,325.4	2,404.1	14,576.6
% Comparison on previous year	94.0	91.8	96.5	96.3	87.8	91.6	92.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	61,075.6	61,406.6	59,343.7	56,841.8			238,667.8	568,164.9
% comparison on previous year	98.0	98.4	101.5	102.1			99.9	94.5
Mail volume (tons)	2,649.7	2,729.2	3,346.1	2,745.9			11,470.9	26,047.5
% comparison on previous year	90.5	98.8	105.1	99.7			98.6	95.4

<Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,692.2	35,332.2	37,010.5	44,426.2	41,508.0	44,390.0	241,359.1
% comparison on previous year	96.9	93.5	96.5	100.2	96.9	103.4	98.1
Mail volume (tons)	2,797.5	2,766.3	2,871.1	2,680.6	2,465.8	2,574.7	16,156.0
% comparison on previous year	98.9	97.7	100.9	98.4	95.6	99.1	98.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	44,557.3	40,112.3	50,427.3	35,254.8			170,351.8	411,710.8
% comparison on previous year	100.9	96.3	96.0	99.5			98.0	98.0
Mail volume (tons)	2,970.0	2,693.9	3,214.9	2,722.8			11,601.5	27,757.5
% comparison on previous year	100.4	90.4	96.0	99.6			96.5	97.7

2. Other Data

(1) Operation Data (January 2016) *

<International Passenger>

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	Flight	On-time	On-time				
	Operation Rate	Departure Rate	Arrival Rate				
	(%)	(%)	(%)				
ANA Group	99.9	87.3	80.0				
Same month previous year	99.8	88.1	82.9				

*: within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	97.6	90.4	86.3
Same month previous year	97.5	90.5	85.8

*within 15 minutes for both departure and arrival

(2) Network (February 2016) *

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	40	81	1,272

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	49	112	790

(3) Fleet (as of February 24, 2016)

B777-300	B777-200	B787-8
29	28	35
B787-9	B767-300	B737-800
9	51	35
B737-700	B737-500	A320
9	20	10
DHC8-400	Total	
21	247	

^{*} All figures are given on flights operated by ANA Group, excluding code-share flights.