

ANA Group Traffic Results

February - 2016

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1. Traffic Results

(1) International Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	635,553	644,151	630,908	709,328	772,094	670,812	4,062,846
% Comparison on previous year	115.4	111.1	113.4	114.5	112.7	113.1	113.3
Passenger load factor (%)	71.6	73.1	74.2	78.0	82.8	74.9	75.9
Available seat km (thousand)	4,121,392	4,240,814	4,239,664	4,515,754	4,648,920	4,567,189	26,333,733
% Comparison on previous year	101.7	102.0	105.5	108.8	111.3	112.2	106.9
Revenue passenger km (thousand)	2,949,962	3,097,963	3,146,266	3,521,024	3,847,267	3,422,064	19,984,546
% Comparison on previous year	111.3	104.9	110.7	113.2	113.1	113.7	111.2

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	669,392	637,696	684,370	692,933	683,716		3,368,107	7,430,953
% Comparison on previous year	115.2	111.1	111.7	119.7	116.5		114.8	114.0
Passenger load factor (%)	72.8	72.0	73.0	71.7	71.5		72.2	74.1
Available seat km (thousand)	4,715,281	4,591,931	4,800,706	4,810,504	4,581,230		23,499,652	49,833,384
% Comparison on previous year	112.2	113.2	114.3	115.0	120.1		114.9	110.5
Revenue passenger km (thousand)	3,433,867	3,307,022	3,503,043	3,448,199	3,273,708		16,965,839	36,950,385
% Comparison on previous year	119.5	117.3	113.4	121.7	120.8		118.5	114.4

(2) International Passenger by Route

	Number of passengers	% Comparison on previous year	Passenger load factor (%)	Available seat km (thousand)	% Comparison on previous year	Revenue passenger km (thousand)	% Comparison on previous year
North America	143,212	123.2	69.1	1,789,877	120.1	1,236,440	122.3
Europe	53,150	103.3	65.9	763,546	101.3	503,384	102.9
Asia & Oceania	487,354	116.2	75.6	2,027,807	129.1	1,533,884	126.8
Total	683,716	116.5	71.5	4,581,230	120.1	3,273,708	120.8

(3) Domestic Passenger

	April	May	June	July	August	September	First Half Total
Number of passengers	2,745,663	3,174,157	2,984,172	3,226,382	3,760,996	3,540,099	19,431,469
% Comparison on previous year	98.5	99.0	97.0	97.6	96.7	101.0	98.3
Passenger load factor (%)	58.4	62.8	59.9	61.8	67.7	68.4	63.3
Available seat km (thousand)	4,242,483	4,509,629	4,441,412	4,759,367	5,095,406	4,697,821	27,746,117
% Comparison on previous year	95.0	97.5	97.8	98.8	100.7	99.7	98.3
Revenue passenger km (thousand)	2,476,597	2,830,551	2,659,115	2,941,598	3,451,990	3,211,106	17,570,958
% Comparison on previous year	99.8	100.9	98.4	99.4	98.2	102.5	99.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Number of passengers	3,579,456	3,321,293	3,022,647	2,927,429	2,863,241		15,714,066	35,145,535
% Comparison on previous year	99.8	94.1	97.6	97.9	97.9		97.4	97.9
Passenger load factor (%)	69.2	67.9	60.8	60.9	63.0		64.4	63.8
Available seat km (thousand)	4,673,542	4,385,994	4,477,623	4,361,098	4,100,153		21,998,411	49,744,528
% Comparison on previous year	100.6	97.5	97.4	95.7	98.8		98.0	98.2
Revenue passenger km (thousand)	3,235,231	2,977,855	2,722,735	2,657,915	2,583,747		14,177,482	31,748,439
% Comparison on previous year	101.4	95.3	98.0	98.5	98.0		98.3	99.1

(4) Cargo

<International>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	54,725.5	52,282.5	52,416.9	55,708.6	54,980.1	59,383.5	329,497.1
% comparison on previous year	91.6	87.7	87.2	89.1	91.4	98.4	90.9
Mail volume (tons)	2,485.8	2,441.7	2,445.4	2,474.2	2,325.4	2,404.1	14,576.6
% Comparison on previous year	94.0	91.8	96.5	96.3	87.8	91.6	92.9

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	61,075.6	61,406.6	59,343.7	56,841.8	48,995.0		287,662.8	617,159.9
% comparison on previous year	98.0	98.4	101.5	102.1	96.9		99.4	94.7
Mail volume (tons)	2,649.7	2,729.2	3,346.1	2,745.9	2,007.3		13,478.2	28,054.8
% comparison on previous year	90.5	98.8	105.1	99.7	98.2		98.6	95.6

<Domestic>

	April	May	June	July	August	September	First Half Total
Cargo volume (tons)	38,692.2	35,332.2	37,010.5	44,426.2	41,508.0	44,390.0	241,359.1
% comparison on previous year	96.9	93.5	96.5	100.2	96.9	103.4	98.1
Mail volume (tons)	2,797.5	2,766.3	2,871.1	2,680.6	2,465.8	2,574.7	16,156.0
% comparison on previous year	98.9	97.7	100.9	98.4	95.6	99.1	98.5

	October	November	December	January	February	March	Second Half Total	Annual Total
Cargo volume (tons)	44,557.3	40,112.3	50,427.3	35,254.8	34,411.4		204,763.2	446,122.3
% comparison on previous year	100.9	96.3	96.0	99.5	98.1		98.0	98.0
Mail volume (tons)	2,970.0	2,693.9	3,214.9	2,722.8	2,399.6		14,001.1	30,157.1
% comparison on previous year	100.4	90.4	96.0	99.6	96.4		96.5	97.6

2. Other Data

(1) Operation Data (February 2016) *

<International Passenger>

Circomational Labourgery							
	Flight	On-time	On-time				
	Operation Rate	Departure Rate	Arrival Rate				
	(%)	(%)	(%)				
ANA Group	100.0	89.6	83.8				
Same month previous year	100.0	87.7	81.4				

*within 15 minutes for both departure and arrival

<Domestic Passenger>

	Flight Operation Rate (%)	On-time Departure Rate (%)	On-time Arrival Rate (%)
ANA Group	98.4	89.9	84.8
Same month previous year	98.3	94.1	91.6

*within 15 minutes for both departure and arrival

(2) Network (March 2016) *

<International>

	Cities served	Routes served	Flights/ Week
ANA Group	40	81	1,272

<Domestic>

	Cities served	Routes served	Flights/ Day
ANA Group	49	112	790

(3) Fleet (as of March 25, 2016)

B777-300	B777-200	B787-8
29	28	35
B787-9	B767-300	B737-800
10	50	35
B737-700	B737-500	A320
9	20	10
DHC8-400	Total	
21	247	

^{*} All figures are given on flights operated by ANA Group, excluding code-share flights.